

2018 ANNUAL PROCUREMENT PLAN
DEPARTMENT OF AGRICULTURE - Regional Field Office
Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	TOTAL	
1	FERTILIZER, PESTICIDES AND AGRICULTURAL/FARM CHEMICALS		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			8,719,444.66	
2	LABORATORY SUPPLIES/MATERIALS/CHEMICALS, MEDICINES/VACCINES/VITAMINS, BIOLOGICS		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			13,367,355.00	
3	LABORATORY EQUIPMENT/MACHINERY		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			2,022,998.00	
4	FEEDS/GRAINS/ANIMAL FOOD		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			5,404,850.00	
5	PLANTING MATERIALS (plants, seeds, seedlings)		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			31,430,663.25	
6	ANIMALS		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			5,672,000.00	
7	FARM/NURSERY TOOLS/SUPPLIES/MATERIALS		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			9,348,464.00	
8	AGRICULTURAL/FARM MACHINERY/EQUIPMENT AND FOOD PROCESSING EQUIPMENT		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			156,752,722.00	
9	FUEL, OIL, LUBRICANT (for motor vehicle, machineries)		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			6,796,480.00	
10	TRAINING KITS/TOKENS, LIVELIHOOD STARTER KITS		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			1,499,307.00	
11	SECURITY SERVICES		public bidding	Dec 2017	Jan. 2018		Jan. 2018	GAA			7,260,000.00	
12	UTILITY/JANITORIAL SERVICES		public bidding	Dec 2017	Jan. 2018		Jan. 2018	GAA			2,040,000.00	
13	PRINTING SERVICES (tarpauline, mauals, IEC materials, newsletters etc)		SVP					GAA			978,380.00	
14	CATERING SERVICES		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			8,318,730.00	
15	LEASE OF VENUE		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			9,976,850.00	

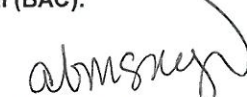
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17	MOTOR VEHICLE REPAIR AND MAINTENANCE		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			3,950,500.00	
18	OFFICE/IT EQUIPMENT REPAIR AND MAINTENANCE		SVP					GAA			375,000.00	
19	BUILDING/FACILITY REPAIRS AND MAINTENANCE		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			10,888,000.00	
20	CONSTRUCTION PROJECTS (Civil/Agricultural)		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			71,497,000.00	
21	CONSTRUCTION SUPPLIES/MATERIALS		SVP	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			122,625.00	
22	MOTOR VEHICLE		public bidding	Dec 2017	Jan. 2018		Jan.-Feb 2018	GAA			11,000,000.00	
23	COMMON USE OFFICE SUPPLIES/EQUIPMENT (CSE-Available @ PS-DBM)		PS-DBM					GAA			2,659,408.36	
24	COMMON USE OFFICE SUPPLIES/EQUIPMENT (CSE-NOT Available @ PS-DBM)		shopping					GAA			3,948,351.50	

Prepared by:



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Recommending Approval (BAC):

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 BAC member


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Certified Appropriate Funds Available:


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 AO V/Regional Budget Officer

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 BAC member

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 BAC Vice Chairman

Approved:


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 BAC Chairman


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 Regional Executive Director

DIC - 1/31/18